



Republic of the Philippines
Department of Science and Technology
PHILIPPINE SCIENCE HIGH SCHOOL - MIMAROPA Region Campus
Brgy. Rizal, Odiongan, Romblon

REVISED (FINAL) ANNUAL PROCUREMENT PLAN FOR CY 2019
As of: December 27, 2019

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Mode of Procurement	SCHEDULE OF EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	I.A Travelling Expenses	PSHS-MRC	-	-	-	-	-	GoP	1,020,000.00	1,020,000.00		Travelling Expenses (Employees) for OCD, SSD, CID, FAD
50201010 00	Local	PSHS-MRC	-	-	-	-	-	GoP	660,000.00	660,000.00		Local Travel
50201020 00	Foreign	PSHS-MRC	-	-	-	-	-	GoP	360,000.00	360,000.00		Foreign Travel
50202010 00	I.B Training Expenses	PSHS-MRC	-	-	-	-	-	GoP	442,000.00	442,000.00		Training (Employees) Expenses for OCD, SSD, CID, FAD
	I.C Scholarship Expenses	PSHS-MRC	PB / Shopping / SVP / DC	-	-	-	-	GoP	8,116,956.35	8,116,956.35		Trainings (Including Scholars), Seminars, Competitions, Activities, School Organ, Allowances, Instructional Materials
50202020 00	School Organ, Awards, Others	PSHS-MRC	Shopping / SVP / DC	-	-	-	-	GoP	2,029,316.35	2,029,316.35		-
50202020 00	Allowances	PSHS-MRC	-	-	-	-	-	GoP	5,451,000.00	5,451,000.00		-
50202020 00	Instructional Materials	PSHS-MRC	PB / Shopping / SVP / DC	-	-	-	-	GoP	636,640.00	636,640.00		-
	I.D Supplies and Materials Expenses							GoP	11,571,043.65	11,571,043.65		
50203010 00	Office Supplies	PSHS-MRC	PB / Shopping / SVP	February 19'	March 19'	March 19'	March 19'	GoP	670,613.75	670,613.75		Office Supplies, Accountable Forms, Drugs and Medicines, Medical, Dental and Laboratory Supplies, Textbooks and Instructional Materials, Fuel, Oil and Lubricant Expenses, ICT Supplies, Other Supplies
50203020 00	Accountable Forms	PSHS-MRC	PB / Shopping / SVP / DC	February 19'	March 19'	March 19'	March 19'	GoP	24,000.00	24,000.00		
50203070 00	Drugs and Medicines	PSHS-MRC	SVP / DC	June 19'	July 19'	July 19'	July 19'	GoP	25,005.00	25,005.00		
50203080 00	Medical, Dental and Laboratory Supplies	PSHS-MRC	PB / SVP / DC	June 19'	July 19'	July 19'	July 19'	GoP	58,562.00	58,562.00		
50203110 01	Textbooks and Instructional Materials	PSHS-MRC	PB / SVP / DC	June 19'	July 19'	July 19'	July 19'	GoP	8,142,798.00	8,142,798.00		
50203090 00	Fuel, Oil and Lubricant Expenses	PSHS-MRC	SVP	June 19'	July 19'	July 19'	July 19'	GoP	150,000.00	150,000.00		
50203010 01	ICT Supplies	PSHS-MRC	PB / Shopping / SVP / DC	March 19'	April 19'	April 19'	April 19'	GoP	235,879.00	235,879.00		
50203990 00	Other Supplies and Materials Expenses	PSHS-MRC	PB / Shopping / SVP / DC	March 19'	April 19'	April 19'	April 19'	GoP	2,264,185.90	2,264,185.90		
	I.E Utilities							GoP	1,920,000.00	1,920,000.00		-
50204010 00	Water Expenses	PSHS-MRC	DC	January - December				GoP	420,000.00	420,000.00		-
50204020 00	Electricity Expenses	PSHS-MRC	DC	January - December				GoP	1,500,000.00	1,500,000.00		-
50207010 00	I.F Survey Expenses	PSHS-MRC	SVP / DC	January - December				GoP	30,000.00	30,000.00		-
	I.G Communication Expenses							GoP	650,000.00	650,000.00		-
50205010 00	Postage and Courier Services	PSHS-MRC	SVP / DC	January - December				GoP	50,000.00	50,000.00		-
50205020 01	Mobile	PSHS-MRC	SVP / DC	January - December				GoP	60,000.00	60,000.00		Prepaid Load Cards for Cellular Phones
50205020 02	Landline	PSHS-MRC	SVP / DC	January - December				GoP	250,000.00	250,000.00		-
50205030 00	Internet Subscription Expenses	PSHS-MRC	SVP / DC	January - December				GoP	240,000.00	240,000.00		Prepaid Load Cards for Wifi Devices
50205040 00	Cable, Satellite, Telegraph and Radio Expenses	PSHS-MRC	SVP / DC	January - December				GoP	50,000.00	50,000.00		-
	I.H Extraordinary and Miscellaneous Expenses	PSHS-MRC	SVP / DC	January - December				GoP	98,000.00	98,000.00		-
50210030 00	Extraordinary Expenses	PSHS-MRC	SVP / DC	January - December				GoP	26,000.00	26,000.00		Prepaid Load Cards for Wifi Devices
50210030 00	Additional Miscellaneous Expenses	PSHS-MRC	SVP / DC	January - December				GoP	72,000.00	72,000.00		-
	I.I Professional Services							GoP	655,000.00	655,000.00		-
50211020 00	Auditing Services	PSHS-MRC	HTC	January - December				GoP	5,000.00	5,000.00		-
50211030 00	Consultancy Services	PSHS-MRC	HTC	January - December				GoP	10,000.00	10,000.00		-
50211010 00	Legal Services	PSHS-MRC	HTC	January - December				GoP	25,000.00	25,000.00		-
50211030 01	ICT Consultancy Services	PSHS-MRC	HTC	January - December				GoP	20,000.00	20,000.00		-
50211990 00	Other Professional Services	PSHS-MRC	HTC	January - December				GoP	595,000.00	595,000.00		-

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Mode of Procurement	SCHEDULE OF EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	I.J General Services							GoP	2,270,000.00	2,270,000.00		-
50212020 00	Janitorial	PSHS-MRC	PB / SVP			January - December		GoP	200,000.00	200,000.00		-
50212030 00	Security Services	PSHS-MRC	PB / SVP			January - December		GoP	600,000.00	600,000.00		-
50212990 01	General ICT Services	PSHS-MRC	PB / SVP			January - December		GoP	50,000.00	50,000.00		-
50212990 00	Other General Services	PSHS-MRC	PB / SVP			January - December		GoP	1,420,000.00	1,420,000.00		-
	I.K Repairs and Maintenance Expenses							GoP	195,000.00	195,000.00		-
50213020 99	Other Land Improvements	PSHS-MRC	Shopping / SVP / DC			January - December		GoP	-	-		-
50213040 02	School Buildings	PSHS-MRC	Shopping / SVP / DC			January - December		GoP	75,000.00	75,000.00		-
50213040 99	Other Structures	PSHS-MRC	Shopping / SVP / DC			January - December		GoP	-	-		-
-	Hostels and Dormitories	PSHS-MRC	Shopping / SVP / DC			January - December		GoP	-	-		-
50213050 01	Machinery	PSHS-MRC	Shopping / SVP / DC			January - December		GoP	-	-		-
50213050 99	Other machinery and Equipment	PSHS-MRC	Shopping / SVP / DC			January - December		GoP	50,000.00	50,000.00		-
50213050 02	Office Equipment	PSHS-MRC	Shopping / SVP / DC			January - December		GoP	15,000.00	15,000.00		-
50213070 00	Furniture and Fixtures	PSHS-MRC	Shopping / SVP / DC			January - December		GoP	10,000.00	10,000.00		-
50213050 03	ICT Equipment	PSHS-MRC	Shopping / SVP / DC			January - December		GoP	20,000.00	20,000.00		-
-	ICT Machinery and Equipment	PSHS-MRC	Shopping / SVP / DC			January - December		GoP	-	-		-
-	Technical and Scientific	PSHS-MRC	Shopping / SVP / DC			January - December		GoP	-	-		-
50213060 01	Motor Vehicles	PSHS-MRC	Shopping / SVP / DC			January - December		GoP	25,000.00	25,000.00		-
	I.L Taxes, Insurance Premiums and other Fees							GoP	245,000.00	245,000.00		-
50215020 00	Fidelity Bond Premiums	PSHS-MRC	-			January - December		GoP	130,000.00	130,000.00		-
50215030 00	Insurance Expenses	PSHS-MRC	-			January - December		GoP	75,000.00	75,000.00		-
50215010 01	Taxes, Duties and Licenses	PSHS-MRC	-			January - December		GoP	40,000.00	40,000.00		-
50299010 00	I.M Advertising Expenses	PSHS-MRC	SVP			January - December		GoP	80,000.00	80,000.00		-
50299070 00	I.N Subscription Expenses	PSHS-MRC	SVP / DC			January - December		GoP	100,000.00	100,000.00		-
50299020 00	I.O Printing and Publication Expenses	PSHS-MRC	SVP			January - December		GoP	100,000.00	100,000.00		-
50299030 00	I.P Representation Expenses	PSHS-MRC	SVP / LVPR			January - December		GoP	100,000.00	100,000.00		-
50299040 00	I.Q Transportation & Delivery Expenses	PSHS-MRC	-			-		GoP	75,000.00	75,000.00		-
	I.R Rent/Lease Expenses					January - December		GoP	1,800,000.00	1,800,000.00		-
50299050 01	Building and Structures	PSHS-MRC	SVP / DC / AA			January - December		GoP	100,000.00	100,000.00		-
50299050 03	Motor Vehicles	PSHS-MRC	SVP / DC / AA			January - December		GoP	1,700,000.00	1,700,000.00		-
50299050 03	Equipment	PSHS-MRC	SVP / DC / AA			January - December		GoP	-	-		-
50299060 00	I.S Membership Dues & Contributions	PSHS-MRC	DC					GoP	10,000.00	10,000.00		-
50299990 99	I.T Other MOOE	PSHS-MRC	Shopping / SVP / DC					GoP	50,000.00	50,000.00		-
50604050 02	II.A OFFICE EQUIPMENT	PSHS-MRC	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	2,566,024.79		2,566,024.79	-
50604050 03	II.B INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	PSHS-MRC	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	2,196,150.00		2,196,150.00	-
50604050 07	II.C COMMUNICATION EQUIPMENT	PSHS-MRC	PB / SVP / DC	August 19'	September 19'	November 19'	December 19'	GoP	-		-	-
50604050 14	II.D TECHNICAL AND SCIENTIFIC EQUIPMENT	PSHS-MRC	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	9,301,575.21		9,301,575.21	-
50604050 99	II.E. OTHER MACHINERY AND EQUIPMENT	PSHS-MRC	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	1,000,000.00		1,000,000.00	-
50604070 02	II.F. BOOKS OUTLAY	PSHS-MRC	PB / SVP / DC	October 19'	November 19'	November 19'	November 19'	GoP	123,950.00		123,950.00	-
50604070 01	II.G. FURNITURES AND FIXTURES	PSHS-MRC	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	5,462,300.00		5,462,300.00	-
50604060 01	II.H. MOTOR VEHICLE	PSHS-MRC	PB / SVP / DC	August 19'	September 19'	November 19'	December 19'	GoP	-		-	-
50606020 00	II.I. COMPUTER SOFTWARE	PSHS-MRC	PB / SVP / DC	July 19'	July 19'	July 19'	July 19'	GoP	1,000,000.00		1,000,000.00	-
	II.J INFRASTRUCTURE PROJECTS							GoP	48,000,000.00		48,000,000.00	-
50604020 99	Site Development, Phase 4	PSHS-MRC	PB	September 19'	October 19'	November 19'	November 19'	GoP	15,000,000.00		15,000,000.00	-
50604040 02	Completion of Canteen and Student Center	PSHS-MRC	PB	November 19'	December 19'	December 19'	December 19'	GoP	15,000,000.00		15,000,000.00	-
50604030 05	Completion of Electrical System	PSHS-MRC	PB	June 19'	July 19'	August 19'	September 19'	GoP	5,000,000.00		5,000,000.00	-
50604030 04	Completion of Water Distribution System	PSHS-MRC	PB	November 19'	November 19'	December 19'	December 19'	GoP	10,000,000.00		10,000,000.00	-

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Implementation of K-12 Program (MITHI-ICT Infrastructure)	PSHS-MRC	PB	November 19'	November 19'	December 19'	December 19'	GoP	3,000,000.00		3,000,000.00	-
									₱ 99,178,000.00	₱ 29,528,000.00	69,650,000.00	

Legend:

PB	Public Bidding	DC	Direct Contracting
SVP	Negotiated Procurement - Small Value Procurement	HTP	Highly Technical Consultants
LVRP	Lease of Venue or Real Property	AA	Agency to Agency

**PHILIPPINE SCIENCE HIGH SCHOOL - MIMAROPA Region Campus
BIDS AND AWARDS COMMITTEE**

Prepared by:


ELIAZAR M. FIRMALO
Chair, BAC Secretariat


Concurred by:



MERIAM F. FALDAR
Chairperson


SANDY F. MORENO
Member



GLENN A. ATIENZA
BAC Vice-Chairperson


JETHRO F. FAJARILLO
Member


MARIGEN F. FRONDA
Member



JOANE G. DALISAY
Member

Approved by:


EDWARD C. ALBARACIN
Head of Procuring Entity


MATTHEW T. DE LA CRUZ
Member

Certified Appropriate Funds Available:


MARIGEN F. FRONDA
A.O. IV - Budget Officer II

Certified Funds Available:


IVY MAY F. FAMATIGA
Accountant



Republic of the Philippines
Department of Science and Technology
PHILIPPINE SCIENCE HIGH SCHOOL - MIMAROPA Region Campus
Brgy. Rizal, Odiangan, Romblon

REVISED (FINAL) ANNUAL PROCUREMENT PLAN FOR CY 2019 (ANNEX A)
As of: **December 27, 2019**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Mode of Procurement	SCHEDULE OF EACH PROCUREMENT ACTIVITY					Source of Funds	Estimated Budget (Php)			ALLOTTED BUDGET	Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	APP PRICE		MOOE	CO			
	CAPITAL OUTLAY - EQUIPMENT													
	OFFICE EQUIPMENT									2,566,024.79		2,566,024.79		
50604050 02	2.5HP Aircon	PSHS-MRC_SSD, CID, FAD	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	700,000.00		700,000.00			
50604050 02	Refrigerator	PSHS-MRC_SSD, CID, FAD	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	25,000.00		25,000.00			
50604050 02	TV for GAD/Breastfeeding	PSHS-MRC_SSD, CID, FAD	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	70,000.00		70,000.00			
50604050 02	Office Steel Locker/Cabinet	PSHS-MRC_SSD, CID, FAD	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	204,000.00		204,000.00			
50604050 02	Steel Filing Cabinet with lock & vault	PSHS-MRC_SSD, CID, FAD	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	60,000.00		60,000.00			
50604050 02	Document Scanner	PSHS-MRC_SSD, CID, FAD	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	40,000.00		40,000.00			
50604050 02	Printer	PSHS-MRC_SSD, CID, FAD	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	17,298.07		17,298.07			
50604050 02	55" Full HD TV	PSHS-MRC_SSD, CID, FAD	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	59,000.00		59,000.00			
50604050 02	All - in - One Ink Tank Printer with ADF	PSHS-MRC_SSD, CID, FAD	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	34,000.00		34,000.00			
50604050 02	Aircon with Inverter	PSHS-MRC_SSD, CID, FAD	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	75,000.00		75,000.00			
50604050 02	2 Door no Frost Inverter Refrigerator	PSHS-MRC_SSD, CID, FAD	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	30,000.00		30,000.00			
50604050 02	Ultra Compact Portable PA System w/ Bluetooth Wireless Technology	PSHS-MRC_SSD, CID, FAD	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	42,700.00		42,700.00			
50604050 02	Photocopier Machine	PSHS-MRC_SSD, CID, FAD	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	49,500.00		49,500.00			
50604050 02	Card Printer	PSHS-MRC_SSD, CID, FAD	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	50,000.00		50,000.00			
50604050 02	Laser Printer with Wifi Direct	PSHS-MRC_SSD, CID, FAD	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	18,500.00		18,500.00			
50604050 02	Air conditioner Split Type Inverter 2HP	PSHS-MRC_SSD, CID, FAD	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	1,049,526.72		1,049,526.72			
50604050 02	Projector	PSHS-MRC_SSD, CID, FAD	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	41,500.00		41,500.00			
	ICT EQUIPMENT									2,196,150.00		2,196,150.00		
50604050 03	ICT Equipment	PSHS-MRC_SSD, CID, FAD	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	2,000,000.00		2,000,000.00			
50604050 02	Mainstream Laptop	PSHS-MRC_SSD, CID, FAD	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	48,250.00		48,250.00			
50604050 03	High End Laptop Computer (for 3D Image M)	PSHS-MRC_SSD, CID, FAD	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	147,900.00		147,900.00			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	APP PRICE		MOOE	CO			
	TECHNICAL AND SCIENTIFIC EQUIPMENT								9,301,575.21		9,301,575.21			
50604050 14	Sliding Table Saw	PSHS-MRC_CID	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	505,000.00		505,000.00			
50604050 14	3.1 Kw (4Hp) Table Saw	PSHS-MRC_CID	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	172,000.00		172,000.00			
50604050 14	Band Saw	PSHS-MRC_CID	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	58,400.00		58,400.00			
50604050 14	Electric nibbler	PSHS-MRC_CID	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	24,500.00		24,500.00			
50604050 14	Power Shears	PSHS-MRC_CID	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	24,500.00		24,500.00			
50604050 14	Belt Sander	PSHS-MRC_CID	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	48,000.00		48,000.00			
50604050 14	Magnetic Drill Press	PSHS-MRC_CID	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	39,400.00		39,400.00			
50604050 14	Stone Cutting Machine (Table Size: 500x400mm)	PSHS-MRC_CID	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	115,000.00		115,000.00			
50604050 14	Hydraulic press 50ton	PSHS-MRC_CID	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	99,500.00		99,500.00			
50604050 14	370W (1/2Hp) Wood Lathe	PSHS-MRC_CID	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	59,500.00		59,500.00			
50604050 14	High End Desktop Computer (for 3D Image Modeling, other Image Processing & CAD)	PSHS-MRC_CID	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	145,000.00		145,000.00			
50604050 14	Milling Machine	PSHS-MRC_CID	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	1,795,000.00		1,795,000.00			
50604050 14	LEGO/Building Blocks	PSHS-MRC_CID	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	196,000.00		196,000.00			
50604050 14	Working Table	PSHS-MRC_CID	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	62,092.80		62,092.80			
50604050 14	Laboratory Tables	PSHS-MRC_CID	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	702,795.00		702,795.00			
50604050 14	Fume hood	PSHS-MRC_CID	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	200,000.00		200,000.00			
50604050 14	Digitizing Tablet	PSHS-MRC_CID	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	244,450.00		244,450.00			
50604050 14	High End Laptop Computer (for 3D Image Modeling, other Image Processing & CAD)	PSHS-MRC_CID	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	170,000.00		170,000.00			
50604050 14	UV VIS Spectrophotometer	PSHS-MRC_CID	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	775,000.00		775,000.00			
50604050 14	Binocular with Camera	PSHS-MRC_CID	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	49,129.41		49,129.41			
50604050 14	Digital Vernier Caliper	PSHS-MRC_CID	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	128,400.00		128,400.00			
50604050 14	Binoculars	PSHS-MRC_CID	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	153,374.00		153,374.00			
50604050 14	Digital Underwater Camera	PSHS-MRC_CID	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	75,000.00		75,000.00			
50604050 14	Laboratory Blender	PSHS-MRC_CID	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	127,668.00		127,668.00			

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Mode of Procurement	SCHEDULE OF EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (Php)			ALLOTTED BUDGET	Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		APP PRICE	MOOE	CO		
50604050 14	Digital Rotary Evaporator with Low Temperature Water Circulating Vacuum Pump, 220V	PSHS-MRC_CID	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	230,000.00		230,000.00		
50604050 14	Oscilloscope	PSHS-MRC_CID	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	73,216.00		73,216.00		
50604050 14	Soldering Station	PSHS-MRC_CID	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	30,000.00		30,000.00		
50604050 14	Arduino Kit (Robotics)	PSHS-MRC_CID	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	1,040,000.00		1,040,000.00		
50604050 14	Cast Iron Vertical Air Compressor	PSHS-MRC_CID	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	40,000.00		40,000.00		
50604050 14	Lego (Architectural brick)	PSHS-MRC_CID	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	418,500.00		418,500.00		
50604050 14	Electronic Training Workbench	PSHS-MRC_CID	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	397,400.00		397,400.00		
50604050 14	Water Resistant Drone	PSHS-MRC_CID	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	280,000.00		280,000.00		
50604050 14	A3 Ink Tank Printer with A3 Flatbed Scanner	PSHS-MRC_CID	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	100,000.00		100,000.00		
50604050 14	Multipurpose Big shot plus Die Cutting/Embossing Machine A4	PSHS-MRC_CID	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	40,000.00		40,000.00		
50604050 14	Silhouette Cameo 3 Print Cutter (White)	PSHS-MRC_CID	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	39,000.00		39,000.00		
50604050 14	Laminating Machine	PSHS-MRC_CID	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	30,000.00		30,000.00		
50604050 14	Robot premium kit (Programmable)	PSHS-MRC_CID	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	238,500.00		238,500.00		
50604050 14	Zumobot	PSHS-MRC_CID	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	121,500.00		121,500.00		
50604050 14	Lego Robotics STEM Kit	PSHS-MRC_CID	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	165,000.00		165,000.00		
50604050 14	Sensors kit	PSHS-MRC_CID	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	88,750.00		88,750.00		
	OTHER MACHINERY AND EQUIPMENT								1,000,000.00		1,000,000.00		
50604050 99	Ladder (Heavy Duty) 25ft	PSHS-MRC_SSD, CID, FAD	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	44,000.00		44,000.00		
50604050 99	Lawn Mower	PSHS-MRC_FAD	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	32,000.00		32,000.00		
50604050 99	Vacuum Cleaner, Heavy Duty	PSHS-MRC_CID, FAD	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	22,000.00		22,000.00		
50604050 99	Water Compressor (heavy duty)	PSHS-MRC_CID, FAD	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	22,500.00		22,500.00		
50604050 99	Grasscutter (heavy Duty)	PSHS-MRC_FAD	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	55,500.00		55,500.00		
50604050 99	Mini Chainsaw	PSHS-MRC_FAD	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	20,000.00		20,000.00		
50604050 99	Band Saw	PSHS-MRC_CID	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	80,000.00		80,000.00		
50604050 99	Electric nibbler	PSHS-MRC_CID	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	31,500.00		31,500.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	APP PRICE	MOOE	CO		
50604050 99	Power Shears	PSHS-MRC_CID	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	25,000.00		25,000.00		
50604050 99	Belt Sander	PSHS-MRC_CID	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	50,000.00		50,000.00		
50604050 99	Magnetic Drill Press	PSHS-MRC_CID	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	40,000.00		40,000.00		
50604050 99	Air compressor	PSHS-MRC_CID	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	20,000.00		20,000.00		
50604050 99	Core Drill with Rig	PSHS-MRC_CID	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	50,000.00		50,000.00		
50604050 99	Powertools Set (specify among mga tools)	PSHS-MRC_SSD, CID, FAD	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	100,000.00		100,000.00		
50604050 99	Pressure Washer with Air Blower & Vacuum Cleaner	PSHS-MRC_FAD	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	70,000.00		70,000.00		
50604050 99	Gardening Tool Set (2 sets please specify ano mga gamit)	PSHS-MRC_FAD	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	177,000.00		177,000.00		
50604050 99	Multitester	PSHS-MRC_SSD, CID, FAD	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	65,000.00		65,000.00		
50604050 99	Best tank vertical type 3200 Lit	PSHS-MRC_SSD, CID, FAD	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	74,500.00		74,500.00		
50604050 99	KWHR Meter, FM 3S, 1P, 2W, 120-480V, kv:	PSHS-MRC_SSD, CID, FAD	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	21,000.00		21,000.00		
BOOKS OUTLAY									123,950.00		123,950.00		
50203110 01	World Book Encyclopedia 2019 Ed. 22 Vol.	PSHS-MRC_CID	PB / SVP / DC	October 19'	November 19'	November 19'	November 19'	GoP	94,000.00		94,000.00		
50203110 01	Maps	PSHS-MRC_CID	PB / SVP / DC	October 19'	November 19'	November 19'	November 19'	GoP	29,950.00		29,950.00		
FURNITURES AND FIXTURES									5,462,300.00		5,462,300.00		
50604070 01	Sala Set	PSHS-MRC_SSD, CID, FAD	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	270,000.00		270,000.00		
50604070 01	Dental Chair	PSHS-MRC_SSD, CID, FAD	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	22,800.00		22,800.00		
50604070 01	26 set Study Table with Cabinet Set	PSHS-MRC_SSD, CID, FAD	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	1,031,333.33		1,031,333.33		
50604070 01	26 set Shelves with Cabinet Set	PSHS-MRC_SSD, CID, FAD	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	1,031,333.33		1,031,333.33		
50604070 01	26 set Headboard and Divider Set Double Deck Cladding	PSHS-MRC_SSD, CID, FAD	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	1,031,333.33		1,031,333.33		
50604070 01	Double Sized Bed Frame	PSHS-MRC_SSD, CID, FAD	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	30,000.00		30,000.00		
50604070 01	Gadget Cabinet	PSHS-MRC_SSD, CID, FAD	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	120,000.00		120,000.00		
50604070 01	Pharmacy Refrigerator	PSHS-MRC_SSD, CID, FAD	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	19,000.00		19,000.00		
50604070 01	Double Decks	PSHS-MRC_SSD, CID, FAD	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	918,000.00		918,000.00		
50604050 14	Industrial Roller Cabinet	PSHS-MRC_SSD, CID, FAD	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	130,000.00		130,000.00		
50604070 01	Industrial Tool Cabinet	PSHS-MRC_SSD, CID, FAD	PB / SVP / DC	August 19'	September 19'	October 19'	November 19'	GoP	100,000.00		100,000.00		

